

CITY OF YUBA CITY
STAFF REPORT

Date: June 18, 2024
To: Honorable Mayor & Members of the City Council;
From: Public Works
Presentation By: Joshua Wolffe, Associate Engineer

Summary

Subject: SB 1 Road Maintenance and Rehabilitation Account Project List 2024-25
Recommendation: Adopt a Resolution adopting a list of projects for Fiscal Year 2024-25 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017
Fiscal Impact: \$1,817,657 Estimated Revenue for Fiscal Year 2024-25

Purpose:

To maintain and improve roadway conditions throughout the City.

Council Strategic Goal:

Approving the 2024-25 SB1 Project List will ensure that the City receives SB1 funding for maintaining and repairing the City's roadways in line with the City Council's strategic goals to maintain and improve infrastructure.

Background:

On April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017, known as Senate Bill 1 (SB1), increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with future inflationary adjustments for the purpose of addressing road maintenance, rehabilitation, and roadway safety needs. The State Controller will deposit portions of the new funding into the Road Maintenance and Rehabilitation Account (RMRA), which will be apportioned by formula to eligible cities and counties throughout the year. Funds were apportioned to cities and counties beginning in January 2018.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs and, therefore, requires cities and counties to provide basic RMRA project reporting to the California Transportation Commission (CTC). Per the program's requirements, jurisdictions are required to submit a project list to the CTC with locations, schedule, and estimated useful life of the project before they can receive RMRA funds. City Council has approved previous project lists since the inception of the SB1 funding in Fiscal Year 2017-18.

Analysis:

The City is required to submit an annual proposed project list to the CTC in July of each year in order to receive RMRA funds for the next fiscal year; once submitted, the City will continue to receive

apportionments monthly. The League of California Cities estimates that the City of Yuba City will receive approximately \$1,817,657 of RMRA funds in Fiscal Year 2024-25. This is approximately \$115,000 more than FY 2023-24 estimates. The City has received approximately \$1,331,492 to-date for Fiscal Year 2023-24 in monthly apportionments.

The priority list is updated annually to meet the needs of the City in accordance with SB1 funding criteria. Per the CTC's request, the City has limited the project list to include only projects that are planned for the next two fiscal years.

Public Works staff used the City's pavement management program (StreetSaver), traffic volumes, existing conditions, and Council priorities to identify a list of arterial and collector streets for locations to utilize SB1 funding. The proposed project list (Attachment 2) is ranked by priority, but is not all-inclusive of the City's needs; however, the RMRA program does not require that the projects be completed in any specific order, nor be limited to only SB1 funding.

Over the past few years, the City has been allowing the SB1 funds to build, so that major projects, such as the City-County Overlay Project, and the Walton Avenue Improvements Project have sufficient construction funding.

Fiscal Impact:

At this time, the City anticipates receiving an estimated \$1,817,657 in RMRA funds in Fiscal Year 2024-25. This is approximately \$115,000 more than FY 2023-24 estimates. The funds are programmed for repair, rehabilitation, or maintenance of existing roadways within the City. The Fiscal Year 2024-25 funds will be deposited into dedicated CIP Account No. 1255 (Road Maintenance and Rehabilitation Account). Currently CIP Account No. 1255 has a balance of approximately \$3,566,000.

Alternatives:

Direct staff to modify the existing project list by adding or removing projects.

Recommendation:

Adopt a Resolution adopting a list of projects for Fiscal Year 2024-25 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Attachments:

1. Attachment 1 -Resolution - SB 1 Road Maintenance and Rehabilitation Account Project List 2024-25
2. Attachment 2 - Proposed Project List SB1
3. Attachment 3 - Location Map

Prepared By:
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Senior Civil Engineer

Submitted By:
Diana Langley
City Manager

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
ADOPTING A LIST OF PROPOSED PROJECTS FOR FISCAL YEAR
2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$1,817,657 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the sixth year in which the City is receiving SB 1 funding, which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increased access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate over 230 centerline miles of road and add active transportation infrastructure throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and complete streets infrastructure and use of cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, be it Resolved by the City Council of the City of Yuba City as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with fiscal year 2024-25 Road Maintenance and Rehabilitation Account Revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Project Timeline
Harding Road Improvements	Construction Funding: Road rehabilitation and striping improvements.	Franklin Road to Cherry Street (City ROW)	20-30	2024
Vernon Avenue Improvements	Construction Funding: Road rehabilitation and striping improvements.	Littlejohn Road Intersection (City ROW)	20-30	2024
South Walton Avenue Overlay	Construction Funding: Road rehabilitation and striping improvements.	1980 S Walton Avenue to Southerly City Limit	20-30	2024
Bogue Road Improvements – SR99 East	Construction Funding: Road rehabilitation and striping improvements.	SR-99 to Railroad Avenue	20-30	2025

3. The following previously proposed and adopted projects may utilize fiscal year 2024-25 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Originally Listed	Project Timeline
Bogue Road Improvements	Construction Funding: Road rehabilitation and striping improvements.	Sanborn Road to Walton Avenue (City ROW)	20-30	2023	May 2025- November 2025
Butte House Road Improvements	Construction Funding: Road rehabilitation and striping improvements.	Tharp Road to Gray Avenue	20-30	2023	May 2025- November 2025
Stabler Lane Improvements	Construction Funding: Road rehabilitation and striping improvements.	Pease Road to Tres Picos Avenue	20-30	2023	May 2025- November 2025
Walton Avenue Improvements	Construction Funding: Roadway rehabilitation, signal upgrades, pedestrian, and cyclist improvements.	Sam's Club to Hazel Avenue	20-30	2020	April 2025 – November 2025

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of June, 2024.

AYES:

NOES:

ABSENT:

Shon Harris, Mayor

City of Yuba City

SB1 Proposed Project List FY 2024-25

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Anticipated Year of Construction
Bogue Road Improvements	Construction Funding: Road rehabilitation and striping improvements.	Sanborn Road to Walton Avenue (City ROW)	20-30	2024
Harding Road Improvements	Construction Funding: Road rehabilitation and striping improvements.	Franklin Road to Cherry Street (City ROW)	20-30	2024
Vernon Avenue Improvements	Construction Funding: Road rehabilitation and striping improvements.	Littlejohn Road Intersection (City ROW)	20-30	2024
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Bogue Road Improvements – SR99 East	Construction Funding: Road rehabilitation and striping improvements.	SR-99 to Railroad Avenue	20-30	2025
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